

Missouri Department of Elementary and Secondary Education
Division of Special Education
First Steps

SPOE Key Indicators Report

December 2009

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SPOE Key Indicator Report for Greater St. Louis (Reg. #1)

Initial IFSPs, Last 6 months*				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	180	21	0	100.0%
	89.6%	10.4%	0.0%	
State	1,403	169	19	98.8%
	88.2%	10.6%	1.2%	

Parent/child reasons are considered acceptable reasons for missing the 45 day timeline

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	850	70.8	45.1%
State	6,784	565.3	45.5%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	33	5.9%	195	4.7%
Home	522	92.9%	3,889	93.3%
<i>Total Natural Environment Setting</i>	555	98.8%	4,084	98.0%
Special Purpose Center	2	0.4%	64	1.5%
Hospital	1	0.2%	4	0.1%
Residential Facility	0	0.0%	1	0.0%
Service Provider Location	3	0.5%	3	0.1%
Other	1	0.2%	13	0.3%
Total	562	100.0%	4,169	100.0%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Meeting Timelines, Last 6 months*					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	193	0	100.0%	97.1%
6-month Reviews	Held within 6 mos.	262	17	93.9%	94.3%
Transition Meetings ¹	Held by 30 months	120	27	81.6%	86.8%
Timely Services ²	Within 30 days	52	12	81.3%	85.6%

1 - "Yes" includes late referrals to First Steps. Data does not account for acceptable reasons for delaying the transition meeting. Includes children exiting in last 6 months.

2 - 6 month time frame is from March through August (3 month lag time for 60-day billing cap and 30 days to provide service). Does not include NPA Auths.

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	117	191	259	2	569
	20.6%	33.6%	45.5%	0.4%	100%
State	691	1,347	2,204	8	4,250
	16.3%	31.7%	51.9%	0.2%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	221	155	33	160	569
	38.8%	27.2%	5.8%	28.1%	100.0%
State	1,990	1,176	161	923	4,250
	46.8%	27.7%	3.8%	21.7%	100.0%

Service Coordinator Caseload**				
SPOE		# children	Contract SC FTE	Avg. Caseload
	Intake	90		
	Ongoing	569		
	Total	659	14	47.1
State	Intake	595		
	Ongoing	4,250		
	Total	4,845	120.5	40.2

# of NPA Authorizations**	
	SPOE
Occupational Therapy	0
Speech and Language Pathology	0
Physical Therapy	0
Special Instruction	0
Total NPA Authorizations	0

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2008 Est. Pop.	% of pop served
Birth to 1 yr.	117	10,234	1.14%
Birth to 3 yrs.	569	30,229	1.88%
St. Charles	286	14,354	1.98%
St. Louis City	300	15,875	1.88%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
White/Not Hispanic	342	17,855	1.92%
African-American/Not Hispanic	180	9,939	1.81%
Hispanic	28	1,446	1.94%
American Indian/Alaskan Native	0	120	0.00%
Asian/Pacific Islander	19	869	2.19%
Total	569	30,229	1.88%

Report as of: 12/18/2009

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

SPOE Key Indicator Report for St. Louis County (Reg. #2)

Initial IFSPs, Last 6 months*				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	180	13	0	100.0%
	93.3%	6.7%	0.0%	
State	1,403	169	19	98.8%
	88.2%	10.6%	1.2%	

Parent/child reasons are considered acceptable reasons for missing the 45 day timeline

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	79	188	307	2	576
	13.7%	32.6%	53.3%	0.3%	100%
State	691	1,347	2,204	8	4,250
	16.3%	31.7%	51.9%	0.2%	100%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2008 Est. Pop.	% of pop served
Birth to 1 yr.	79	12,129	0.65%
Birth to 3 yrs.	576	36,206	1.59%
St. Louis	560	36,206	1.55%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	998	83.2	39.4%
State	6,784	565.3	45.5%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	194	179	33	170	576
	33.7%	31.1%	5.7%	29.5%	100.0%
State	1,990	1,176	161	923	4,250
	46.8%	27.7%	3.8%	21.7%	100.0%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
White/Not Hispanic	371	21,292	1.74%
African-American/Not Hispanic	172	11,327	1.52%
Hispanic	19	1,686	1.13%
American Indian/Alaskan Native	1	129	0.78%
Asian/Pacific Islander	13	1,772	0.73%
Total	576	36,206	1.59%

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	21	3.7%	195	4.7%
Home	535	95.0%	3,889	93.3%
Total Natural Environment Setting	556	98.8%	4,084	98.0%
Special Purpose Center	6	1.1%	64	1.5%
Hospital	0	0.0%	4	0.1%
Residential Facility	1	0.2%	1	0.0%
Service Provider Location	0	0.0%	3	0.1%
Other	0	0.0%	13	0.3%
Total	563	100.0%	4,169	100.0%

Primary Setting data reflects only finalized meetings as of *Report as of:* date

Service Coordinator Caseload**				
	# children	Contract SC FTE	Avg. Caseload	
SPOE	Intake	72		
	Ongoing	576		
	Total	648	17	38.1
State	Intake	595		
	Ongoing	4,250		
	Total	4,845	120.5	40.2

# of NPA Authorizations**	
	SPOE
Occupational Therapy	0
Speech and Language Pathology	0
Physical Therapy	0
Special Instruction	0
Total NPA Authorizations	0

Meeting Timelines, Last 6 months*					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	217	8	96.4%	97.1%
6-month Reviews	Held within 6 mos.	268	15	94.7%	94.3%
Transition Meetings ¹	Held by 30 months	180	19	90.5%	86.8%
Timely Services ²	Within 30 days	475	75	86.4%	85.6%

1 - *Yes* includes late referrals to First Steps. Data does not account for acceptable reasons for delaying the transition meeting. Includes children exiting in last 6 months.

2 - 6 month time frame is from March through August (3 month lag time for 60-day billing cap and 30 days to provide service). Does not include NPA Auths.

Report as of: 12/18/2009

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

SPOE Key Indicator Report for Northeast (Reg. #3)

Initial IFSPs, Last 6 months*			
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason
SPOE	65	10	0
	86.7%	13.3%	0.0%
State	1,403	169	19
	88.2%	10.6%	1.2%

Parent/child reasons are considered acceptable reasons for missing the 45 day timeline

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	343	28.6	43.7%
State	6,784	565.3	45.5%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	7	3.1%	195	4.7%
Home	189	84.4%	3,889	93.3%
<i>Total Natural Environment Setting</i>	196	87.5%	4,084	98.0%
Special Purpose Center	26	11.6%	64	1.5%
Hospital	2	0.9%	4	0.1%
Residential Facility	0	0.0%	1	0.0%
Service Provider Location	0	0.0%	3	0.1%
Other	0	0.0%	13	0.3%
Total	224	100.0%	4,169	100.0%

Primary Setting data reflects only finalized meetings as of *Report as of:* date

Meeting Timelines, Last 6 months*				
		SPOE		State
		Yes	No	% Yes
Annual Reviews	Held within 1 year	80	1	98.8%
6-month Reviews	Held within 6 mos.	119	0	100.0%
Transition Meetings ¹	Held by 30 months	56	9	86.2%
Timely Services ²	Within 30 days	114	16	87.7%

1 - "Yes" includes late referrals to First Steps. Data does not account for acceptable reasons for delaying the transition meeting. Includes children exiting in last 6 months.

2 - 6 month time frame is from March through August (3 month lag time for 60-day billing cap and 30 days to provide service). Does not include NPA Auths.

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	31	66	129	0	226
	13.7%	29.2%	57.1%	0.0%	100%
State	691	1,347	2,204	8	4,250
	16.3%	31.7%	51.9%	0.2%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	92	67	12	55	226
	40.7%	29.6%	5.3%	24.3%	100.0%
State	1,990	1,176	161	923	4,250
	46.8%	27.7%	3.8%	21.7%	100.0%

Service Coordinator Caseload**				
	# children	Contract SC FTE	Avg. Caseload	
SPOE	Intake	38		
	Ongoing	226		
	Total	264	8	33.0
State	Intake	595		
	Ongoing	4,250		
	Total	4,845	120.5	40.2

# of NPA Authorizations**	
	SPOE
Occupational Therapy	0
Speech and Language Pathology	0
Physical Therapy	0
Special Instruction	0
Total NPA Authorizations	0

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2008 Est. Pop.	% of pop served
Birth to 1 yr.	31	4,414	0.70%
Birth to 3 yrs.	226	13,003	1.74%
Adair	11	883	1.25%
Audrain	19	1,178	1.61%
Clark	2	276	0.72%
Grundy	7	383	1.83%
Knox	2	135	1.48%
Lewis	8	349	2.29%
Lincoln	44	2,388	1.84%
Linn	11	520	2.12%
Livingston	7	548	1.28%
Macon	7	595	1.18%
Marion	30	1,241	2.42%
Mercer	5	135	3.70%
Monroe	5	313	1.60%
Montgomery	7	472	1.48%
Pike	20	663	3.02%
Putnam	1	179	0.56%
Ralls	4	356	1.12%
Schuyler	2	138	1.45%
Scotland	1	210	0.48%
Shelby	10	265	3.77%
Sullivan	3	296	1.01%
Warren	18	1,480	1.22%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
White/Not Hispanic	207	11,740	1.76%
African-American/Not Hispanic	13	672	1.93%
Hispanic	5	489	1.02%
American Indian/Alaskan Native	0	54	0.00%
Asian/Pacific Islander	1	48	2.08%
Total	226	13,003	1.74%

Report as of: 12/18/2009

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

SPOE Key Indicator Report for Northwest (Reg. #4)

Initial IFSPs, Last 6 months*				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	158	10	0	100.0%
	94.0%	6.0%	0.0%	
State	1,403	169	19	98.8%
	88.2%	10.6%	1.2%	

Parent/child reasons are considered acceptable reasons for missing the 45 day timeline

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	590	49.2	58.3%
State	6,784	565.3	45.5%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	25	6.0%	195	4.7%
Home	386	93.0%	3,889	93.3%
<i>Total Natural Environment Setting</i>	411	99.0%	4,084	98.0%
Special Purpose Center	4	1.0%	64	1.5%
Hospital	0	0.0%	4	0.1%
Residential Facility	0	0.0%	1	0.0%
Service Provider Location	0	0.0%	3	0.1%
Other	0	0.0%	13	0.3%
Total	415	100.0%	4,169	100.0%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Meeting Timelines, Last 6 months*					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	134	1	99.3%	97.1%
6-month Reviews	Held within 6 mos.	167	21	88.8%	94.3%
Transition Meetings ¹	Held by 30 months	111	30	78.7%	86.8%
Timely Services ²	Within 30 days	245	26	90.4%	85.6%

1 - "Yes" includes late referrals to First Steps. Data does not account for acceptable reasons for delaying the transition meeting. Includes children exiting in last 6 months.

2 - 6 month time frame is from March through August (3 month lag time for 60-day billing cap and 30 days to provide service). Does not include NPA Auths.

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	43	137	237	1	418
	10.3%	32.8%	56.7%	0.2%	100%
State	691	1,347	2,204	8	4,250
	16.3%	31.7%	51.9%	0.2%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	241	105	25	47	418
	57.7%	25.1%	6.0%	11.2%	100.0%
State	1,990	1,176	161	923	4,250
	46.8%	27.7%	3.8%	21.7%	100.0%

Service Coordinator Caseload**				
	# children	Contract SC FTE	Avg. Caseload	
SPOE	Intake	66		
	Ongoing	418		
	Total	484	10.5	46.1
State	Intake	595		
	Ongoing	4,250		
	Total	4,845	120.5	40.2

# of NPA Authorizations**	
	SPOE
Occupational Therapy	1
Speech and Language Pathology	0
Physical Therapy	0
Special Instruction	0
Total NPA Authorizations	1

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2008 Est. Pop.	% of pop served
Birth to 1 yr.	43	7,491	0.57%
Birth to 3 yrs.	418	22,267	1.88%
Andrew	7	601	1.16%
Atchison	3	179	1.68%
Buchanan	93	3,879	2.40%
Caldwell	6	380	1.58%
Clay	194	9,811	1.98%
Clinton	15	845	1.78%
Daviess	2	371	0.54%
DeKalb	3	366	0.82%
Gentry	3	248	1.21%
Harrison	5	368	1.36%
Holt	1	169	0.59%
Nodaway	14	737	1.90%
Platte	63	3,354	1.88%
Ray	9	909	0.99%
Worth	1	50	2.00%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
White/Not Hispanic	336	18,798	1.79%
African-American/Not Hispanic	38	1,422	2.67%
Hispanic	31	1,426	2.17%
American Indian/Alaskan Native	1	142	0.70%
Asian/Pacific Islander	12	479	2.51%
Total	418	22,267	1.88%

Report as of: 12/18/2009

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

SPOE Key Indicator Report for Greater Kansas City (Reg. #5)

Initial IFSPs, Last 6 months*				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	233	57	5	98.3%
	79.0%	19.3%	1.7%	
State	1,403	169	19	98.8%
	88.2%	10.6%	1.2%	

Parent/child reasons are considered acceptable reasons for missing the 45 day timeline

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	1110	92.5	54.2%
State	6,784	565.3	45.5%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	52	6.8%	195	4.7%
Home	699	91.9%	3,889	93.3%
Total Natural Environment Setting	751	98.7%	4,084	98.0%
Special Purpose Center	4	0.5%	64	1.5%
Hospital	0	0.0%	4	0.1%
Residential Facility	0	0.0%	1	0.0%
Service Provider Location	0	0.0%	3	0.1%
Other	6	0.8%	13	0.3%
Total	761	100.0%	4,169	100.0%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Meeting Timelines, Last 6 months*					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	236	23	91.1%	97.1%
6-month Reviews	Held within 6 mos.	341	44	88.6%	94.3%
Transition Meetings ¹	Held by 30 months	194	28	87.4%	86.8%
Timely Services ²	Within 30 days	391	59	86.9%	85.6%

1 - "Yes" includes late referrals to First Steps. Data does not account for acceptable reasons for delaying the transition meeting. Includes children exiting in last 6 months.

2 - 6 month time frame is from March through August (3 month lag time for 60-day billing cap and 30 days to provide service). Does not include NPA Auths.

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	110	246	419	1	776
	14.2%	31.7%	54.0%	0.1%	100%
State	691	1,347	2,204	8	4,250
	16.3%	31.7%	51.9%	0.2%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	458	178	14	126	776
	59.0%	22.9%	1.8%	16.2%	100.0%
State	1,990	1,176	161	923	4,250
	46.8%	27.7%	3.8%	21.7%	100.0%

Service Coordinator Caseload**				
SPOE		# children	Contract SC FTE	Avg. Caseload
	Intake	110		
	Ongoing	776		
	Total	886	20.5	43.2
State	Intake	595		
	Ongoing	4,250		
	Total	4,845	120.5	40.2

# of NPA Authorizations**	
	SPOE
Occupational Therapy	0
Speech and Language Pathology	0
Physical Therapy	0
Special Instruction	0
Total NPA Authorizations	0

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2008 Est. Pop.	% of pop served
Birth to 1 yr.	110	13,656	0.81%
Birth to 3 yrs.	776	40,635	1.91%
Bates	18	673	2.67%
Cass	69	4,122	1.67%
Henry	20	843	2.37%
Jackson	625	31,440	1.99%
Johnson	22	2,274	0.97%
Lafayette	20	1,283	1.56%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
White/Not Hispanic	506	24,977	2.03%
African-American/Not Hispanic	205	9,097	2.25%
Hispanic	57	5,537	1.03%
American Indian/Alaskan Native	1	249	0.40%
Asian/Pacific Islander	7	775	0.90%
Total	776	40,635	1.91%

Report as of: 12/18/2009
* Last 6 months includes the six full months previous to the report's as of date
** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

SPOE Key Indicator Report for Central (Reg. #6)

Initial IFSPs, Last 6 months*				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	135	34	1	99.4%
	79.4%	20.0%	0.6%	
State	1,403	169	19	98.8%
	88.2%	10.6%	1.2%	

Parent/child reasons are considered acceptable reasons for missing the 45 day timeline

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	640	53.3	43.9%
State	6,784	565.3	45.5%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	24	6.3%	195	4.7%
Home	342	89.5%	3,889	93.3%
<i>Total Natural Environment Setting</i>	366	95.8%	4,084	98.0%
Special Purpose Center	15	3.9%	64	1.5%
Hospital	0	0.0%	4	0.1%
Residential Facility	0	0.0%	1	0.0%
Service Provider Location	0	0.0%	3	0.1%
Other	1	0.3%	13	0.3%
Total	382	100.0%	4,169	100.0%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Meeting Timelines, Last 6 months*					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	98	6	94.2%	97.1%
6-month Reviews	Held within 6 mos.	163	12	93.1%	94.3%
Transition Meetings ¹	Held by 30 months	83	13	86.5%	86.8%
Timely Services ²	Within 30 days	140	30	82.4%	85.6%

1 - "Yes" includes late referrals to First Steps. Data does not account for acceptable reasons for delaying the transition meeting. Includes children exiting in last 6 months.

2 - 6 month time frame is from March through August (3 month lag time for 60-day billing cap and 30 days to provide service). Does not include NPA Auths.

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	79	125	197	0	401
	19.7%	31.2%	49.1%	0.0%	100%
State	691	1,347	2,204	8	4,250
	16.3%	31.7%	51.9%	0.2%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	181	124	8	88	401
	45.1%	30.9%	2.0%	21.9%	100.0%
State	1,990	1,176	161	923	4,250
	46.8%	27.7%	3.8%	21.7%	100.0%

Service Coordinator Caseload**				
		# children	Contract SC FTE	Avg. Caseload
SPOE	Intake	51		
	Ongoing	401		
	Total	452	11	41.1
State	Intake	595		
	Ongoing	4,250		
	Total	4,845	120.5	40.2

# of NPA Authorizations**	
	SPOE
Occupational Therapy	1
Speech and Language Pathology	2
Physical Therapy	4
Special Instruction	1
Total NPA Authorizations	8

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2008 Est. Pop.	% of pop served
Birth to 1 yr.	79	7,082	1.12%
Birth to 3 yrs.	401	20,703	1.94%
Benton	13	500	2.60%
Boone	134	6,271	2.14%
Callaway	36	1,556	2.31%
Camden	14	1,415	0.99%
Carroll	3	320	0.94%
Chariton	10	289	3.46%
Cole	58	3,013	1.92%
Cooper	13	624	2.08%
Howard	3	346	0.87%
Miller	12	998	1.20%
Moniteau	12	670	1.79%
Morgan	9	866	1.04%
Pettis	40	1,910	2.09%
Randolph	29	1,032	2.81%
Saline	17	893	1.90%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
White/Not Hispanic	341	17,364	1.96%
African-American/Not Hispanic	38	1,777	2.14%
Hispanic	16	1,074	1.49%
American Indian/Alaskan Native	1	109	0.92%
Asian/Pacific Islander	5	379	1.32%
Total	401	20,703	1.94%

Report as of: 12/18/2009

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

SPOE Key Indicator Report for Southwest (Reg. #7)

Initial IFSPs, Last 6 months*				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	77	1	0	100.0%
	98.7%	1.3%	0.0%	
State	1,403	169	19	98.8%
	88.2%	10.6%	1.2%	

Parent/child reasons are considered acceptable reasons for missing the 45 day timeline

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	308	25.7	50.6%
State	6,784	565.3	45.5%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	12	5.8%	195	4.7%
Home	195	94.2%	3,889	93.3%
<i>Total Natural Environment Setting</i>	207	100.0%	4,084	98.0%
Special Purpose Center	0	0.0%	64	1.5%
Hospital	0	0.0%	4	0.1%
Residential Facility	0	0.0%	1	0.0%
Service Provider Location	0	0.0%	3	0.1%
Other	0	0.0%	13	0.3%
Total	207	100.0%	4,169	100.0%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Meeting Timelines, Last 6 months*					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	73	0	100.0%	97.1%
6-month Reviews	Held within 6 mos.	108	4	96.4%	94.3%
Transition Meetings ¹	Held by 30 months	57	7	89.1%	86.8%
Timely Services ²	Within 30 days	100	14	87.7%	85.6%

1 - "Yes" includes late referrals to First Steps. Data does not account for acceptable reasons for delaying the transition meeting. Includes children exiting in last 6 months.

2 - 6 month time frame is from March through August (3 month lag time for 60-day billing cap and 30 days to provide service). Does not include NPA Auths.

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	35	72	100	1	208
	16.8%	34.6%	48.1%	0.5%	100%
State	691	1,347	2,204	8	4,250
	16.3%	31.7%	51.9%	0.2%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	105	56	8	39	208
	50.5%	26.9%	3.8%	18.8%	100.0%
State	1,990	1,176	161	923	4,250
	46.8%	27.7%	3.8%	21.7%	100.0%

Service Coordinator Caseload**				
		# children	Contract SC FTE	Avg. Caseload
SPOE	Intake	29		
	Ongoing	208		
	Total	237	7	33.9
State	Intake	595		
	Ongoing	4,250		
	Total	4,845	120.5	40.2

# of NPA Authorizations**	
	SPOE
Occupational Therapy	5
Speech and Language Pathology	1
Physical Therapy	0
Special Instruction	0
Total NPA Authorizations	6

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2008 Est. Pop.	% of pop served
Birth to 1 yr.	35	4,971	0.70%
Birth to 3 yrs.	208	14,670	1.42%
Barry	24	1,640	1.46%
Barton	6	494	1.21%
Cedar	3	507	0.59%
Dade	7	266	2.63%
Jasper	82	5,622	1.46%
Lawrence	24	1,541	1.56%
McDonald	11	1,093	1.01%
Newton	36	2,391	1.51%
St. Clair	2	273	0.73%
Vernon	11	843	1.30%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
White/Not Hispanic	182	12,035	1.51%
African-American/Not Hispanic	5	354	1.41%
Hispanic	16	1,822	0.88%
American Indian/Alaskan Native	1	262	0.38%
Asian/Pacific Islander	4	197	2.03%
Total	208	14,670	1.42%

Report as of: 12/18/2009

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

SPOE Key Indicator Report for South Central (Reg. #8)

Initial IFSPs, Last 6 months*				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	130	9	0	100.0%
	93.5%	6.5%	0.0%	
State	1,403	169	19	98.8%
	88.2%	10.6%	1.2%	

Parent/child reasons are considered acceptable reasons for missing the 45 day timeline

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	821	68.4	37.8%
State	6,784	565.3	45.5%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	13	3.4%	195	4.7%
Home	368	95.8%	3,889	93.3%
<i>Total Natural Environment Setting</i>	381	99.2%	4,084	98.0%
Special Purpose Center	1	0.3%	64	1.5%
Hospital	0	0.0%	4	0.1%
Residential Facility	0	0.0%	1	0.0%
Service Provider Location	0	0.0%	3	0.1%
Other	2	0.5%	13	0.3%
Total	384	100.0%	4,169	100.0%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Meeting Timelines, Last 6 months*					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	151	1	99.3%	97.1%
6-month Reviews	Held within 6 mos.	208	0	100.0%	94.3%
Transition Meetings ¹	Held by 30 months	118	7	94.4%	86.8%
Timely Services ²	Within 30 days	192	39	83.1%	85.6%

1 - "Yes" includes late referrals to First Steps. Data does not account for acceptable reasons for delaying the transition meeting. Includes children exiting in last 6 months.

2 - 6 month time frame is from March through August (3 month lag time for 60-day billing cap and 30 days to provide service). Does not include NPA Auths.

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	70	111	209	1	391
	17.9%	28.4%	53.5%	0.3%	100%
State	691	1,347	2,204	8	4,250
	16.3%	31.7%	51.9%	0.2%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	223	94	7	67	391
	57.0%	24.0%	1.8%	17.1%	100.0%
State	1,990	1,176	161	923	4,250
	46.8%	27.7%	3.8%	21.7%	100.0%

Service Coordinator Caseload**				
	# children	Contract SC FTE	Avg. Caseload	
SPOE	Intake	49		
	Ongoing	391		
	Total	440	12	36.7
State	Intake	595		
	Ongoing	4,250		
	Total	4,845	120.5	40.2

# of NPA Authorizations**	
	SPOE
Occupational Therapy	0
Speech and Language Pathology	0
Physical Therapy	0
Special Instruction	0
Total NPA Authorizations	0

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2008 Est. Pop.	% of pop served
Birth to 1 yr.	70	8,661	0.81%
Birth to 3 yrs.	391	25,267	1.55%
Christian	64	3,362	1.90%
Dallas	5	730	0.68%
Douglas	5	479	1.04%
Greene	187	10,910	1.71%
Hickory	5	264	1.89%
Laclede	21	1,559	1.35%
Ozark	1	328	0.30%
Polk	20	1,269	1.58%
Stone	17	925	1.84%
Taney	21	1,993	1.05%
Texas	15	897	1.67%
Webster	28	1,724	1.62%
Wright	5	827	0.60%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
White/Not Hispanic	370	22,868	1.62%
African-American/Not Hispanic	11	784	1.40%
Hispanic	9	1,100	0.82%
American Indian/Alaskan Native	0	230	0.00%
Asian/Pacific Islander	1	285	0.35%
Total	391	25,267	1.55%

Report as of: 12/18/2009

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

SPOE Key Indicator Report for East Central (Reg. #9)

Initial IFSPs, Last 6 months*				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	137	4	0	100.0%
	97.2%	2.8%	0.0%	
State	1,403	169	19	98.8%
	88.2%	10.6%	1.2%	

Parent/child reasons are considered acceptable reasons for missing the 45 day timeline

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	648	54.0	37.3%
State	6,784	565.3	45.5%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	7	1.9%	195	4.7%
Home	350	95.9%	3,889	93.3%
<i>Total Natural Environment Setting</i>	357	97.8%	4,084	98.0%
Special Purpose Center	5	1.4%	64	1.5%
Hospital	0	0.0%	4	0.1%
Residential Facility	0	0.0%	1	0.0%
Service Provider Location	0	0.0%	3	0.1%
Other	3	0.8%	13	0.3%
Total	365	100.0%	4,169	100.0%

Primary Setting data reflects only finalized meetings as of *Report as of:* date

Meeting Timelines, Last 6 months*					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	121	0	100.0%	97.1%
6-month Reviews	Held within 6 mos.	176	4	97.8%	94.3%
Transition Meetings ¹	Held by 30 months	80	7	92.0%	86.8%
Timely Services ²	Within 30 days	97	24	80.2%	85.6%

1 - "Yes" includes late referrals to First Steps. Data does not account for acceptable reasons for delaying the transition meeting. Includes children exiting in last 6 months.

2 - 6 month time frame is from March through August (3 month lag time for 60-day billing cap and 30 days to provide service). Does not include NPA Auths.

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	77	118	183	0	378
	20.4%	31.2%	48.4%	0.0%	100%
State	691	1,347	2,204	8	4,250
	16.3%	31.7%	51.9%	0.2%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	120	153	12	93	378
	31.7%	40.5%	3.2%	24.6%	100.0%
State	1,990	1,176	161	923	4,250
	46.8%	27.7%	3.8%	21.7%	100.0%

Service Coordinator Caseload**				
	# children	Contract SC FTE	Avg. Caseload	
SPOE	Intake	58		
	Ongoing	378		
	Total	436	12	36.3
State	Intake	595		
	Ongoing	4,250		
	Total	4,845	120.5	40.2

# of NPA Authorizations**	
	SPOE
Occupational Therapy	0
Speech and Language Pathology	1
Physical Therapy	3
Special Instruction	0
Total NPA Authorizations	4

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2008 Est. Pop.	% of pop served
Birth to 1 yr.	77	8,007	0.96%
Birth to 3 yrs.	378	23,869	1.58%
Crawford	11	1,027	1.07%
Dent	7	546	1.28%
Franklin	72	4,046	1.78%
Gasconade	4	541	0.74%
Iron	7	384	1.82%
Jefferson	139	9,033	1.54%
Maries	2	302	0.66%
Osage	15	558	2.69%
Phelps	27	1,724	1.57%
Pulaski	32	2,115	1.51%
St. Francois	50	2,505	2.00%
Washington	10	1,088	0.92%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
White/Not Hispanic	365	22,008	1.66%
African-American/Not Hispanic	6	804	0.75%
Hispanic	4	680	0.59%
American Indian/Alaskan Native	1	128	0.78%
Asian/Pacific Islander	2	249	0.80%
Total	378	23,869	1.58%

Report as of: 12/18/2009

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

SPOE Key Indicator Report for Southeast (Reg. #10)

Initial IFSPs, Last 6 months*				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	108	10	0	100.0%
	91.5%	8.5%	0.0%	
State	1,403	169	19	98.8%
	88.2%	10.6%	1.2%	

Parent/child reasons are considered acceptable reasons for missing the 45 day timeline

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	476	39.7	47.9%
State	6,784	565.3	45.5%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	1	0.3%	195	4.7%
Home	303	99.0%	3,889	93.3%
<i>Total Natural Environment Setting</i>	304	99.3%	4,084	98.0%
Special Purpose Center	1	0.3%	64	1.5%
Hospital	1	0.3%	4	0.1%
Residential Facility	0	0.0%	1	0.0%
Service Provider Location	0	0.0%	3	0.1%
Other	0	0.0%	13	0.3%
Total	306	100.0%	4,169	100.0%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Meeting Timelines, Last 6 months*					
		SPOE		State	
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	102	2	98.1%	97.1%
6-month Reviews	Held within 6 mos.	152	2	98.7%	94.3%
Transition Meetings ¹	Held by 30 months	70	15	82.4%	86.8%
Timely Services ²	Within 30 days	189	41	82.2%	85.6%

1 - "Yes" includes late referrals to First Steps. Data does not account for acceptable reasons for delaying the transition meeting. Includes children exiting in last 6 months.

2 - 6 month time frame is from March through August (3 month lag time for 60-day billing cap and 30 days to provide service). Does not include NPA Auths.

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	50	93	164	0	307
	16.3%	30.3%	53.4%	0.0%	100%
State	691	1,347	2,204	8	4,250
	16.3%	31.7%	51.9%	0.2%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	155	65	9	78	307
	50.5%	21.2%	2.9%	25.4%	100.0%
State	1,990	1,176	161	923	4,250
	46.8%	27.7%	3.8%	21.7%	100.0%

Service Coordinator Caseload**				
		# children	Contract SC FTE	Avg. Caseload
SPOE	Intake	32		
	Ongoing	307		
	Total	339	8.5	39.9
State	Intake	595		
	Ongoing	4,250		
	Total	4,845	120.5	40.2

# of NPA Authorizations**	
	SPOE
Occupational Therapy	8
Speech and Language Pathology	1
Physical Therapy	3
Special Instruction	0
Total NPA Authorizations	12

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2008 Est. Pop.	% of pop served
Birth to 1 yr.	50	5,714	0.88%
Birth to 3 yrs.	307	16,998	1.81%
Bollinger	8	438	1.83%
Butler	37	1,700	2.18%
Cape Girardeau	60	2,863	2.10%
Carter	6	255	2.35%
Dunklin	26	1,435	1.81%
Howell	18	1,647	1.09%
Madison	5	481	1.04%
Mississippi	7	550	1.27%
New Madrid	14	704	1.99%
Oregon	2	367	0.54%
Pemiscot	20	903	2.21%
Perry	13	776	1.68%
Reynolds	3	187	1.60%
Ripley	9	479	1.88%
Scott	30	1,822	1.65%
Shannon	3	322	0.93%
Ste. Genevieve	22	571	3.85%
Stoddard	19	1,092	1.74%
Wayne	6	406	1.48%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
White/Not Hispanic	250	14,399	1.74%
African-American/Not Hispanic	44	1,766	2.49%
Hispanic	12	606	1.98%
American Indian/Alaskan Native	0	131	0.00%
Asian/Pacific Islander	1	96	1.04%
Total	307	16,998	1.81%

Report as of: 12/18/2009

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date